

Annexure-III

Embassy of India

Asuncion

Budget for the financial year 2026-27 (BE)

Sl. No.	Head of Account	2026-27 (BE) in Rs.
1	Salaries	57,462,000
2	Wages	120,000
3	Rewards, Chancery	250,000
4	Medical Expenditure	1,212,000
5	Leave Travel Concession	80,000
6	Travel Expenses (Local)	1,735,000
7	Travel Expenses (Others)	5,200,000
8	Office Expensesa (OE)	15,000,000
9	Rents, Rates, Taxes	32,500,000
10	Digital Equipment	650,000
11	Fuels & Lubricants	250,000
12	Adv and Pub	2,500,000
13	Mini Civil and Electric Works	600,000
14	Repair and Maintenance	500,000
15	Bank and Agency charges	90,000
26	ORE	60,000
16	Swatchta Action Plan [SAP]	150,000
17	Other Expenditure	450,000
Total		118,809,000

The Budget utilization during FY 2025-26 is as under (in Rs.)

Budget Allocation during FY 2025-26	109,665,000
Expenditure During FY 2025-26	107,455,173

August 07, 2026